

Advisory Board Meeting



April 1, 2021

2021 Review

-Re-Opening:

-2021 has continued to be a challenge with the COVID 19 Pandemic.

-As of March 29, 2021, all students choosing to be in person for technical education have been brought back to school.

-As of March 29, 2021, grade 9 students have returned to academic classes in person.

-Our current plan has us continuing to include additional students on the academic cycles with a hope of being 100% in person by mid May of 2021.

2021 Review

-Budget

-The 2021 fiscal year has also been challenging as the state revenue stream was not as productive as in prior years.

-Thanks to the grant opportunities established by the federal and state governments, we have been able to maintain our spending including equipment, supplies, and staffing.

-As we move towards the end of the 2021 fiscal year, we will continue to provide programs the equipment and supplies they need to be productive.

2022 Projections

- Our 2022 budget has been approved by our School Committee.
- The budget now goes to our sending communities for approval at local meetings.
- The state aid was lower than originally projected, but we will again have various state and federal grants to offset costs for the next few years.
- We hope our planned budget incorporates many ideas and suggestions from you at the last Advisory Meetings.

MSBA Update

- We have continued to follow our schedule for the MSBA Diman construction project.
- We have submitted our preferred design to MSBA for a new school.
- We have also met with the Facility Assessment Subcommittee to review plans, designs, and layouts for the new school.
- We are expected to be on the MSBA April meeting agenda where we hope to move into Schematic Design.
- Our plan is to have everything in place so we can go to a vote in April 2022.

Advisory April 2021

-As in prior years, we ask you to meet with Department Heads and work on your 5 year plans.

-Please express industry standards to Department Heads so we can continue to plan purchases and curriculum for upcoming years.

-Thank you again for being with us tonight and enjoy the evening.