

GREATER FALL RIVER SCHOOL DISTRICT
TRANSPORTATION BUDGET

Updated 1/7/2021

FY 21

TRANSPORTATION (BY REGIONAL AGRMT)

STUDENT TRANSPORTATION EXPENSES	\$ 900,000
CHAPTER 71 TRANSPORTATION AID	\$ 643,723
REGIONAL TRANSPORTATION ASSESSMENT	\$ 256,277

	# STUDENTS	RATIO	REGIONAL ASSESSMENT	COMMUNITY ASSESSMENT
FALL RIVER	1086	0.7250	\$ 256,277	\$ 185,792
SOMERSET	132	0.0881	\$ 256,277	\$ 22,582
SWANSEA	149	0.0995	\$ 256,277	\$ 25,491
WESTPORT	131	0.0874	\$ 256,277	\$ 22,411
	1498			\$ 256,277

TOTAL COMMUNITY ASSESSMENTS

	FOUNDATION	TRANSPORTATION	TOTAL
FALL RIVER	\$ 3,751,059	\$ 185,792	\$ 3,936,851
SOMERSET	\$ 1,196,930	\$ 22,582	\$ 1,219,512
SWANSEA	\$ 1,688,207	\$ 25,491	\$ 1,713,698
WESTPORT	\$ 1,927,526	\$ 22,411	\$ 1,949,937
	\$ 8,563,722	\$ 256,277	\$ 8,819,999