

GREATER FALL RIVER SCHOOL DISTRICT
 TRANSPORTATION BUDGET
 CAPITAL BUDGET
 FY 20

TRANSPORTATION (BY REGIONAL AGRMT)

STUDENT TRANSPORTATION EXPENSES	\$ 1,010,000
CHAPTER 71 TRANSPORTATION AID	\$ 729,803
REGIONAL TRANSPORTATION ASSESSMENT	\$ 280,197

	#	RATIO	REGIONAL	COMMUNITY
	STUDENTS		ASSESSMENT	ASSESSMENT
FALL RIVER	1069	0.7302	\$ 280,197	\$ 204,597
SOMERSET	120	0.0820	\$ 280,197	\$ 22,967
SWANSEA	144	0.0984	\$ 280,197	\$ 27,560
WESTPORT	131	0.0895	\$ 280,197	\$ 25,072
	1464			\$ 280,197

TOTAL COMMUNITY ASSESSMENTS

	FOUNDATION	TRANSPORTATION	TOTAL
FALL RIVER	\$ 3,600,702	\$ 204,597	\$ 3,805,299
SOMERSET	\$ 1,080,286	\$ 22,967	\$ 1,103,253
SWANSEA	\$ 1,580,337	\$ 27,560	\$ 1,607,897
WESTPORT	\$ 1,856,240	\$ 25,072	\$ 1,881,312
	\$ 8,117,565	\$ 280,197	\$ 8,397,762