

**GREATER FALL RIVER VOCATIONAL SCHOOL DISTRICT**  
**FISCAL YEAR 2022-2023 BUDGET**

FOUNDATION REVENUE:

Chapter 70 Foundation Aid	\$ 20,678,352
Community Assessments	\$ 8,541,329
Carry Forward	\$ -
TOTAL	<u>\$ 29,219,681</u>

FOUNDATION EXPENSES:

1000 Administration	\$ 2,393,985
2000 Instruction	\$ 16,862,126
3000 Student Related Expenses	\$ 1,551,808
4000 Plant Operations/Maintenance	\$ 2,625,967
5000 Retirement & Insurance	\$ 5,701,621
9000 School Choice	\$ 84,174
TOTAL	<u>\$ 29,219,681</u>

TRANSPORTATION (By Regional Agreement)

Student Transportation Expenses	\$ 1,080,842
Chapter 71 Transportation Aid	\$ 667,457

REGIONAL TRANSPORTATION ASSESSMENT \$ 413,385

	<u># of Students</u>	<u>Ratio</u>	<u>Regional Assessment</u>	<u>Community Assessment</u>
Fall River	1074	0.7321	\$ 413,385	\$ 302,642
Somerset	156	0.1063	\$ 413,385	\$ 43,959
Swansea	124	0.0845	\$ 413,385	\$ 34,942
Westport	113	0.0770	\$ 413,385	\$ 31,842
	<u>1467</u>			<u>\$ 413,385</u>

**TOTAL COMMUNITY ASSESSMENTS**

	<u>Foundation</u>	<u>Transportation</u>	<u>Total</u>
Fall River	\$ 3,795,845	\$ 302,642	\$ 4,098,487
Somerset	\$ 1,522,584	\$ 43,959	\$ 1,566,543
Swansea	\$ 1,509,348	\$ 34,942	\$ 1,544,290
Westport	\$ 1,713,552	\$ 31,842	\$ 1,745,394
TOTAL	<u>\$ 8,541,329</u>	<u>\$ 413,385</u>	<u>\$ 8,954,714</u>

