

GREATER FALL RIVER VOCATIONAL SCHOOL DISTRICT
FISCAL YEAR 2021-2022 BUDGET

FOUNDATION REVENUE:

Chapter 70 Foundation Aid	\$ 19,677,071
Community Assessments	\$ 8,808,001
Carry Forward	\$ -
TOTAL	\$ 28,485,072

FOUNDATION EXPENSES:

1000 Administration	\$ 2,349,276
2000 Instruction	\$ 16,448,027
3000 Student Related Expenses	\$ 1,450,450
4000 Plant Operations/Maintenance	\$ 2,527,064
5000 Retirement & Insurance	\$ 5,630,255
9000 School Choice	\$ 80,000
TOTAL	\$ 28,485,072

TRANSPORTATION (By Regional Agreement)

Student Transportation Expenses	\$ 1,000,000
Chapter 71 Transportation Aid	\$ 564,873

REGIONAL TRANSPORTATION ASSESSMENT \$ 435,127

	<u># of Students</u>	<u>Ratio</u>	<u>Regional Assessment</u>	<u>Community Assessment</u>
Fall River	1110	0.7410	\$ 435,127	\$ 322,424
Somerset	144	0.0961	\$ 435,127	\$ 41,828
Swansea	126	0.0841	\$ 435,127	\$ 36,599
Westport	118	0.0788	\$ 435,127	\$ 34,276
	<u>1498</u>			<u>\$ 435,127</u>

TOTAL COMMUNITY ASSESSMENTS

	<u>Foundation</u>	<u>Transportation</u>	<u>Total</u>
Fall River	\$ 4,052,928	\$ 322,424	\$ 4,375,352
Somerset	\$ 1,430,551	\$ 41,828	\$ 1,472,379
Swansea	\$ 1,473,373	\$ 36,599	\$ 1,509,972
Westport	\$ 1,851,149	\$ 34,276	\$ 1,885,425
TOTAL	\$ 8,808,001	\$ 435,127	\$ 9,243,128

